One Heartland successfully operated camp during the summer of 2021, filling our sessions to 65% occupancy as directed by the MN Department of Health. We were beyond excited to welcome young people back to the camp community, filled with songs, nature, trying new things, swimming, high ropes course, and friendships! Through careful management we were able to provide safe and fun experiences for young people and are happy to announce that no campers tested positive for Covid the entire summer.

We continue to feel the effects of the pandemic with decreases in rental groups and lower than normal staffing levels. We are hopeful that as we move forward the effects of the pandemic will become more manageable.

Our Camp True Colors program grew by over 200% from the summer of 2019 and we expect to see similar growth for the summer of 2022. The need for safe and welcoming programs for LGBTQ+ youth continues to grow, and One Heartland is committed to being here for those young people.

Thank you for continuing to support One Heartland.

Best,

Patrick
A CAMP EXPERIENCE OF A LIFETIME...

for kids who need it most.
One Heartland's mission is to improve the lives of children, youth, and families facing significant health challenges or social isolation. To do this, we welcome you who are:

- in the LGBTQ+ community
- living with or affected by HIV/AIDS
- experiencing homelessness

All of our participants are 7-20 years old. Around 45% request financial aid to attend camp. Around 35% are youth of color. 54% of our campers are from Minnesota, with most of those coming from the Twin Cities metro area. The rest travel from other states to attend.

**Camp True Colors** for LGBTQ+ youth is now our fastest growing program. We added a second session in 2018 and a third in 2019. In 2021, we added a 2-week session for youth as well as 2 sessions for families.

**Camp Heartland**, our flagship program, began in 1993 to give youth living with HIV the summer adventure of a lifetime. This program continues to adapt to the changing landscape of HIV/AIDS.

**Camp Northstar** is a respite for children experiencing homelessness or housing instability.
**Revenue**

- Contributions (82%): $678,195
- Program (15%): $126,675
- Rental (3%): $20,364

Total (100%): $825,234

**Expenses**

- Program (89%): $829,786
- Fundraising (6%): $58,103
- General (5%): $50,111

Total (100%): $938,000

**Assets**

- Total current assets: $69,946
- Total other assets: $26,101
- Net property and equipment: $1,272,792

Total Assets: $1,368,839

**Liabilities**

- Total current liabilities: $482,069
- Long-term liabilities: $1,029,676

Total Liabilities: $1,511,745

**Net Assets**

- Unrestricted net assets: $339,163
- Temporarily restricted net assets: $0

Total Net Assets: $339,163

$1,368,839 TOTAL LIABILITIES AND NET ASSETS
CAMPS & PROGRAMS

Camp True Colors
For youth identifying as LGBTQ+

Family Camp True Colors
For LGBTQ+ families

Camp Northstar
For youth experiencing housing instability

Camp Heartland
For youth living with or affected by HIV/AIDS

STAFF

Patrick Kindler, Executive Director
Katie Donlin, Operations Manager
Kadien Bartels-Merkel - Program Director
Tony Koecher, Facility Manager
Stefanie Tywater-Christiansen, Development Director
Carsen Hearn, Summer Camp Coordinator
Rachael Bell, Registration and Travel Coordinator

JOIN OUR COMMUNITY

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